

**PERKEMBANGAN REALISASI INVESTASI PMDN PER SEKTOR KABUPATEN DELI SERDANG  
TAHUN 2025**

| No           | PMDN                                                                                        | TRIWULAN I               |              |              | TRIWULAN II            |              |              | TRIWULAN III             |              |              | TOTAL                    |              |              |
|--------------|---------------------------------------------------------------------------------------------|--------------------------|--------------|--------------|------------------------|--------------|--------------|--------------------------|--------------|--------------|--------------------------|--------------|--------------|
|              |                                                                                             | Investasi (Rp)           | Tenaga Kerja | Proyek       | Investasi (Rp)         | Tenaga Kerja | Proyek       | Investasi (Rp)           | Tenaga Kerja | Proyek       | Investasi (Rp)           | Tenaga Kerja | Proyek       |
| 1            | Hotel dan Restoran                                                                          | 1.312.199.421            | 706          | 18           | 10.719.807.286         | 19           | 41           | 8.983.887.012            | 22           | 54           | 21.015.893.719           | 747          | 113          |
| 2            | Industri Barang dari Kulit dan Alas Kaki                                                    | -                        | -            | -            | -                      | -            | 2            | -                        | -            | -            | -                        | -            | 2            |
| 3            | Industri Karet dan Plastik                                                                  | 4.444.694.017            | 48           | 50           | 18.770.879.946         | 15           | 37           | 102.141.576.621          | 76           | 42           | 125.357.150.584          | 139          | 129          |
| 4            | Industri Kayu                                                                               | 1.526.700.001            | 6            | 21           | 4.456.645.585          | 57           | 42           | 1.305.795.004            | 54           | 35           | 7.289.140.590            | 117          | 98           |
| 5            | Industri Kendaraan Bermotor dan Alat Transportasi Lain                                      | 13.000.000               | 6            | 2            | 514.000.000            | 4            | 4            | 12.500.000               | 3            | 3            | 539.500.000              | -            | 9            |
| 6            | Industri Kertas dan Percetakan                                                              | 9.397.199.945            | 27           | 10           | 2.550.582.750          | 21           | 14           | 164.702.937.829          | 39           | 16           | 176.650.720.524          | 87           | 40           |
| 7            | Industri Kimia Dan Farmasi                                                                  | 7.527.553.459            | 14           | 41           | 10.998.640.702         | 23           | 75           | 105.771.008.259          | 166          | 78           | 124.297.202.420          | 203          | 194          |
| 8            | Industri Lainnya                                                                            | 71.904.965               | 12           | 38           | 23.034.371.646         | 15           | 62           | 474.723.856              | 24           | 54           | 23.581.000.467           | 51           | 154          |
| 9            | Industri Logam Dasar, Barang Logam, Bukan Mesin dan Peralatannya                            | 16.638.083.650           | 1.094        | 50           | 73.301.248.221         | 236          | 65           | 14.798.275.626           | 75           | 58           | 104.737.607.497          | 1.405        | 173          |
| 10           | Industri Makanan                                                                            | 66.973.197.767           | 99           | 167          | 83.733.720.785         | 98           | 208          | 703.978.177.693          | 575          | 195          | 854.685.096.245          | 772          | 570          |
| 11           | Industri Mesin, Elektronik, Instrumen Kedokteran, Peralatan Listrik, Presisi, Optik dan Jam | 1.902.425.420            | 2            | -            | 1.270.001.000          | 6            | 30           | 201.500.000              | 8            | 26           | 3.373.926.420            | 16           | 56           |
| 12           | Industri Mineral Non Logam                                                                  | 43.695.660.308           | 91           | 29           | 44.887.151.005         | 2            | 42           | 28.375.109.202           | 31           | 36           | 116.957.920.515          | 124          | 107          |
| 13           | Industri Tekstil                                                                            | -                        | -            | 1            | -                      | -            | 2            | -                        | -            | 1            | -                        | -            | 4            |
| 14           | Jasa Lainnya                                                                                | 93.965.723.500           | 441          | 71           | 18.800.433.220         | 470          | 129          | 105.316.469.816          | 804          | 95           | 218.082.626.536          | 1.715        | 295          |
| 15           | Kehutanan                                                                                   | -                        | -            | 1            | 3.200.000.000          | 1            | 3            | 250.000.000              | -            | 1            | 3.450.000.000            | 1            | 5            |
| 16           | Konstruksi                                                                                  | 550.675.115.263          | 38           | 195          | 51.665.637.708         | 43           | 341          | 9.694.296.556            | 17           | 215          | 612.035.049.527          | 98           | 751          |
| 17           | Listrik, Gas dan Air                                                                        | 1.201.902.802            | -            | 13           | 3.482.223.573          | -            | 14           | 343.688.868              | -            | 10           | 5.027.815.243            | -            | 37           |
| 18           | Perdagangan dan Reparasi                                                                    | 192.102.996.353          | 285          | 410          | 63.173.417.781         | 512          | 670          | 95.691.274.417           | 227          | 829          | 350.967.688.551          | 1.024        | 1.909        |
| 19           | Perikanan                                                                                   | -                        | -            | 2            | 250.000.000            | -            | 9            | -                        | -            | 7            | 250.000.000              | -            | 18           |
| 20           | Pertambangan                                                                                | 13.230.000               | 2            | 4            | 6.410.000              | -            | 10           | -                        | 3            | 4            | 19.640.000               | 5            | 18           |
| 21           | Perumahan, Kawasan Industri dan Perkantoran                                                 | 110.916.282.633          | 4            | 42           | 33.952.028.123         | 19           | 52           | 38.337.986.438           | 20           | 69           | 183.206.297.194          | 43           | 163          |
| 22           | Tanaman Pangan, Perkebunan, dan Peternakan                                                  | 55.838.203.550           | 147          | 37           | 52.992.426.263         | 183          | 45           | 160.237.142.969          | 830          | 75           | 269.067.772.782          | 1.160        | 157          |
| 23           | Transportasi, Gudang dan Telekomunikasi                                                     | 35.081.984.391           | 367          | 103          | 39.833.972.810         | 183          | 146          | 246.883.730.721          | 355          | 156          | 321.799.687.922          | 905          | 405          |
| <b>Total</b> |                                                                                             | <b>1.193.298.057.445</b> | <b>3.389</b> | <b>1.305</b> | <b>541.593.598.404</b> | <b>1.907</b> | <b>2.043</b> | <b>1.787.500.080.887</b> | <b>3.329</b> | <b>2.059</b> | <b>3.522.391.736.736</b> | <b>8.612</b> | <b>5.407</b> |

Target Investasi PMDN Tahun 2025 = Rp. 4.760.873.520.000,-

Realisasi Investasi PMDN s.d Triwulan III Tahun 2025 = Rp 3.522.391.736.736,-

Capaian Itarget Investasi PMDN Triwulan III tahun 2025 = 73,99 %

